

2025 Summer Transition Program Budget Summary

STP Salary Information	Salary Amount Funded by DECAL (Providers are required to pay 100% of the funded salary amount to the position)
Private Site Lead Teacher Salary	\$ 6,792.63
Public School Lead Teacher Salary	\$ 6,792.63
Assistant Teacher Salary	\$ 3,531.68
Transition Coach Salary (1/2 Time Position)	\$ 4,044.09

2025 – Private Site Per Class	
Lead Teacher Total Salary	\$6,792.63
Lead Teacher Benefits (23.760% of base salary)	\$1,613.93
Assistant Teacher Total Salary	\$3,531.68
Assistant Teacher Benefits (23.760% of base salary)	\$839.13
Transition Coach Total Salary	\$4,044.09
Transition Coach Benefits (23.760% of base salary)	\$960.88
Student Transition Materials	\$600.00
Operating Costs <ul style="list-style-type: none"> Other STP Expenses Appropriate expenditures include but are not limited to - classroom materials and supplies, transportation costs, meal costs, HATCH tablet replacement, family engagement activities and supplies (food and giveaways), and general operating expenses. 	\$7917.66
Total Per Class	\$26,300.00

2025 – Public School Per Class	
Lead Teacher Total Salary	\$6,792.63
Lead Teacher Benefits (50.884% of base salary)	\$3,456.36
Assistant Teacher Total Salary	\$3,531.68
Assistant Teacher Benefits (23.760% of base salary)	\$839.13
Transition Coach Total Salary	\$4,044.09
Transition Coach Benefits (23.760% of base salary)	\$960.88
Student Transition Materials	\$600.00
Operating Costs <ul style="list-style-type: none"> Other STP Expenses Appropriate expenditures include but are not limited to - classroom materials and supplies, transportation costs, meal costs, HATCH tablet replacement, family engagement activities and supplies (food and giveaways), and general operating expenses. 	\$6,075.23
Total Per Class	\$26, 300.00