



## 2026 Summer Transition Program Budget Summary

STP Salary Information	Salary Amount Funded by DECAL (Providers are required to pay 100% of the funded salary amount to the position)
<b>Private Site Lead Teacher Salary</b>	<b>\$ 6,792.63</b>
<b>Public School Lead Teacher Salary</b>	<b>\$ 6,792.63</b>
<b>Assistant Teacher Salary</b>	<b>\$ 3,531.68</b>
<b>Transition Coach Salary (1/2 Time Position)</b>	<b>\$ 3,539.20</b>

Private Site Per Class	
Lead Teacher Total Salary	\$6,792.63
Lead Teacher Benefits (23.760% of base salary)	\$1,613.93
Assistant Teacher Total Salary	\$3,531.68
Assistant Teacher Benefits (23.760% of base salary)	\$839.13
Transition Coach Total Salary	\$3,539.20
Transition Coach Benefits (23.760% of base salary)	\$840.91
Student Transition Materials	\$600.00
Operating Costs <ul style="list-style-type: none"> <li>• Other STP Expenses Appropriate expenditures include but are not limited to - classroom materials and supplies, transportation costs, meal costs, HATCH tablet replacement, family engagement activities and supplies (food and giveaways), and general operating expenses.</li> </ul>	\$8,082.52
<b>Total Per Class</b>	<b>\$25,840.00</b>

Public School Per Class	
Lead Teacher Total Salary	\$6,792.63
Lead Teacher Benefits (50.884% of base salary)	\$3,456.36
Assistant Teacher Total Salary	\$3,531.68
Assistant Teacher Benefits (23.760% of base salary)	\$839.13
Transition Coach Total Salary	\$3,539.20
Transition Coach Benefits (23.760% of base salary)	\$840.91
Student Transition Materials	\$600.00
Operating Costs <ul style="list-style-type: none"> <li>• Other STP Expenses Appropriate expenditures include but are not limited to - classroom materials and supplies, transportation costs, meal costs, HATCH tablet replacement, family engagement activities and supplies (food and giveaways), and general operating expenses.</li> </ul>	\$6,240.09
<b>Total Per Class</b>	<b>\$25, 840.00</b>