

## 2022 Summer Transition Program Budget Summary

STP Salary Information	Base Salary Amount Funded by DECAL (Providers are required to pay 100% of the funded salary amount)	COVID-19 Supplemental Salary Funded by DECAL (Providers are required to pay 100% of the funded supplement)
Private Site Lead Teacher Salary (7 weeks)	\$ 6,469.17	\$500.00
Public School Lead Teacher Salary (7 weeks)	\$ 6,469.17	\$500.00
Assistant Teacher Salary (7 weeks)	\$ 3,153.28	\$500.00
Transition Coach Salary (1/2 Time Position)	\$ 4,044.09	\$250.00

### STP Budget Summary – Private Site Per Class

Lead Teacher Total Salary (includes base salary and COVID -19 supplemental salary)	\$6,969.17
Lead Teacher Benefits (23.760% of base salary)	\$1,537.07
Assistant Teacher Total Salary (includes base salary and COVID -19 supplemental salary)	\$3,653.28
Assistant Teacher Benefits (23.760% of base salary)	\$749.22
Transition Coach Total Salary (includes base salary and COVID -19 supplemental salary)	\$4,294.09
Transition Coach Benefits (23.760% of base salary)	\$960.88
Operating Costs	\$9586.29
<ul style="list-style-type: none"> <li>• \$600.00 Student Transition Materials</li> <li>• \$8,986.29 Other STP Expenses (Appropriate expenditures include, but are not limited to, classroom materials and supplies, transportation costs, family engagement activities and supplies (food and giveaways), COVID-19 related supplies, meal costs, and general operating expenses.)</li> </ul>	
<b>Total</b>	<b>\$27,750.00</b>

### STP Budget Summary – Public School Per Class

Lead Teacher Total Salary (includes base salary and COVID -19 supplemental salary)	\$6,969.17
Lead Teacher Benefits (39.044% of base salary)	\$2,525.82
Assistant Teacher Total Salary (includes base salary and COVID -19 supplemental salary)	\$3,653.28
Assistant Teacher Benefits (23.760% of base salary)	\$749.22
Transition Coach Total Salary (includes base salary and COVID -19 supplemental salary)	\$4,294.09
Transition Coach Benefits (23.760% of base salary)	\$960.88
Operating Costs	\$8597.54
<ul style="list-style-type: none"> <li>• \$600.00 Student Transition Materials</li> <li>• \$7997.54 Other STP Expenses (Appropriate expenditures include, but are not limited to, classroom materials and supplies, transportation costs, family engagement activities and supplies (food and giveaways), COVID-19 related supplies, meal costs, and general operating expenses.)</li> </ul>	
<b>Total</b>	<b>\$27,750.00</b>