

# Pre-K Classroom Operating and Transportation Calculations

Georgia's Pre-K Grantees receive monthly payments August-May for teacher salary and operating expenses including teacher benefits, classroom, and transportation. To determine how much will be paid each month for Operating Classroom and Transportation, Pre-K Grantees will need to know if they are Metro/Non-Metro, Private/Public, the number of instructional days included on their approved Pre-K calendar, and the number of students enrolled.

A daily rate is determined by dividing annual Operating Classroom and Transportation amounts by the number of instructional days.

- Metro Counties: Camden, Cherokee, Clayton, Cobb, DeKalb, Douglas, Fayette, Forsyth, Fulton, Gwinnett, Hall, Henry, Paulding, and Rockdale
- Non-Metro Counties: All other counties not listed as Metro.
- Private: Private Programs & Other Public Providers such as privately owned businesses, Head Start Programs, University/Technical College programs, Military bases, etc. (NOT Local School Systems)
- Public: Local School Systems

# 2024-2025 Estimated Annual Classroom Operating Rates for a Full Classroom (20)

Program Type	Operating: Classroom	Operating: Transportation
Private Metro	\$35,292.44	\$1,615.60
Private Non-Metro	\$26,913.09	\$1,615.60
Public	\$18,507.63	\$1,615.60

#### Note:

- Special payments for newly funded classrooms and refurbishment are not included.
- Operating Classroom and Transportation portions of the payment are based on full enrollment for August and September payments. October – May payments may be prorated based on student enrollment.

### How to Calculate <u>Private Metro</u> Classroom Operating and Transportation: Daily/Monthly Rate

#### **Example:**

- Private early childhood education program in Cobb County
- 2. Student enrollment = 20
- 3. 180 instructional days in the approved Pre-K calendar
- 4. 21 instructional days in the month

#### **Daily Rate:**

Annual Operating Classroom + Transportation ÷ total number of instructional days = Daily Rate

 $$35,292.44 + $1615.60 \div 180 = $196.11(daily rate)$ 

#### **Monthly Rate:**

Daily rate x total number of instruction days in the month = Monthly Rate

 $$196.11 \times 21 = $4118.49 \pmod{\text{monthly rate}}$ 

# How to Calculate <u>Private Non-Metro</u> Classroom Operating and Transportation: Daily/Monthly Rate

#### Example:

- 1. Private early childhood education program in Lamar County
- 2. Student enrollment = 20
- 3. 178 instructional days in the approved Pre-K calendar
- 4. 22 instructional days in the month

#### Daily Rate:

Annual Operating Classroom + Transportation ÷ total number of instructional days = Daily Rate

 $$26,913.63 + $1615.60 \div 178 = $160.28 (daily rate)$ 

#### **Monthly Rate:**

Daily rate x total number of instruction days in the month = Monthly Rate

\$160.28 x 22 = \$3,526.08

## How to Calculate <u>Local School System</u> Classroom Operating and Transportation: Daily/Monthly Rate

#### **Example:**

- 1. Local School System
- 2. Student enrollment = 20
- 3. 179 instructional days in the approved Pre-K calendar
- 4. 22 instructional days in the month

#### Daily Rate:

Annual Operating Classroom + Transportation ÷ total number of instructional days = Daily Rate

 $$18,507.63 + $1615.60 \div 179 = $112.42 (daily rate)$ 

#### Monthly Rate:

Daily rate x total number of instruction days in the month = Monthly Rate

\$112.42 x 22 = \$2473.24 (monthly rate)

This document is designed to provide guidance only. All of Georgia's Pre-K Program personnel are employees of the Pre-K provider for whom they work, not DECAL or the State of Georgia.

For more information regarding teacher salary and benefits, additional resources are available at https://www.decal.ga.gov/Prek/ProjectDirectors.aspx.

Questions?

Please contact PreKBusiness.Support@decal.ga.gov

Pre-K Classroom Operating and Transportation: continued 2024-2025