



**Child Care and Parent Services
Expenditures by County
Third Quarter - SFY 2015**

Fund Source: Child Care Development Fund

County	Total Amount Allocated	Expenditures January 2015 Payments	Expenditures February 2015 Payments	Expenditures March 2015 Payments	Expenditures Year To Date	Unexpended Balance	Unexpended Co-efficient % *
Appling	\$122,519	\$9,448	\$5,512	\$24,395	\$108,992	\$13,527	11%
Atkinson	\$17,792	\$2,019	\$1,665	\$1,870	\$15,123	\$2,669	15%
Bacon	\$91,204	\$7,261	\$9,287	\$9,234	\$81,800	\$9,404	10%
Baker	\$29,664	\$368	\$918	\$1,819	\$5,265	\$24,399	82%
Baldwin	\$1,587,099	\$174,846	\$144,422	\$174,098	\$1,497,255	\$89,844	6%
Banks	\$66,190	\$6,168	\$4,273	\$5,633	\$65,795	\$395	1%
Barrow	\$271,619	\$51,401	\$48,693	\$73,285	\$512,636	\$0	0%
Bartow	\$892,868	\$95,863	\$81,242	\$107,141	\$863,246	\$29,622	3%
Ben Hill	\$107,226	\$10,699	\$8,344	\$12,104	\$101,685	\$5,541	5%
Berrien	\$43,659	\$11,973	\$10,912	\$10,586	\$113,551	\$0	0%
Bibb	\$9,981,050	\$631,982	\$552,888	\$676,419	\$5,792,917	\$4,188,133	42%
Bleckley	\$61,570	\$8,269	\$6,245	\$6,646	\$62,328	\$0	0%
Brantley	\$84,484	\$5,888	\$5,175	\$6,778	\$52,689	\$31,795	38%
Brooks	\$156,545	\$12,159	\$9,516	\$10,656	\$93,615	\$62,930	40%
Bryan	\$149,204	\$15,580	\$12,786	\$15,732	\$138,157	\$11,047	7%
Bulloch	\$832,719	\$68,437	\$65,381	\$88,671	\$680,919	\$151,800	18%
Burke	\$594,656	\$47,592	\$41,178	\$50,764	\$409,147	\$185,509	31%
Butts	\$474,146	\$41,912	\$36,632	\$43,114	\$390,452	\$83,694	18%
Calhoun	\$20,496	\$474	\$642	\$422	\$8,860	\$11,636	57%
Camden	\$746,983	\$109,661	\$82,839	\$111,763	\$860,155	\$0	0%
Candler	\$61,275	\$8,469	\$7,130	\$7,346	\$66,058	\$0	0%
Carroll	\$608,646	\$61,001	\$64,075	\$82,710	\$642,916	\$0	0%
Catoosa	\$355,268	\$34,728	\$28,106	\$41,406	\$304,741	\$50,527	14%
Charlton	\$67,973	\$4,817	\$3,682	\$4,302	\$49,100	\$18,873	28%
Chatham	\$6,207,344	\$574,391	\$493,453	\$638,837	\$5,332,484	\$874,860	14%
Chattahoochee	\$30,188	\$2,898	\$1,681	\$4,197	\$24,479	\$5,709	19%
Chattooga	\$86,083	\$4,259	\$2,529	\$4,191	\$36,096	\$49,987	58%
Cherokee	\$1,300,790	\$169,385	\$159,027	\$201,866	\$1,610,707	\$0	0%
Clarke	\$1,340,072	\$132,199	\$113,319	\$140,844	\$1,147,753	\$192,319	14%
Clay	\$32,684	\$1,974	\$1,362	\$1,595	\$16,191	\$16,493	50%
Clayton	\$17,906,436	\$1,547,508	\$1,476,784	\$1,925,089	\$14,329,430	\$3,577,006	20%
Clinch	\$1,317	\$488	\$2,327	\$2,845	\$14,140	\$0	0%
Cobb	\$10,762,533	\$1,325,265	\$1,133,564	\$1,454,516	\$12,102,320	\$0	0%
Coffee	\$260,324	\$37,184	\$31,102	\$38,605	\$328,072	\$0	0%
Colquitt	\$586,601	\$45,819	\$26,914	\$34,671	\$333,073	\$253,528	43%
Columbia	\$557,536	\$57,115	\$55,854	\$62,940	\$509,501	\$48,035	9%
Cook	\$153,802	\$16,881	\$12,171	\$15,847	\$129,181	\$24,621	16%

Coweta	\$1,172,797	\$123,841	\$91,093	\$134,474	\$1,040,740	\$132,057	11%
Crawford	\$90,511	\$13,287	\$9,978	\$10,221	\$111,951	\$0	0%
Crisp	\$224,099	\$14,336	\$10,208	\$15,892	\$138,282	\$85,817	38%
Dade	\$12,042	\$3,094	\$2,361	\$2,627	\$30,539	\$0	0%
Dawson	\$180,852	\$14,321	\$13,302	\$18,887	\$126,706	\$54,146	30%
Decatur	\$369,517	\$30,527	\$27,864	\$40,455	\$285,884	\$83,633	23%
DeKalb	\$22,231,759	\$2,449,548	\$2,242,311	\$2,821,573	\$22,346,935	\$0	0%
Dodge	\$197,926	\$24,484	\$22,972	\$24,071	\$223,778	\$0	0%
Dooly	\$102,222	\$4,327	\$2,923	\$4,747	\$37,854	\$64,368	63%
Dougherty	\$4,928,447	\$350,271	\$313,872	\$390,731	\$3,355,140	\$1,573,307	32%
Douglas	\$3,863,472	\$420,479	\$380,776	\$473,218	\$3,762,791	\$100,681	3%
Early	\$143,243	\$8,839	\$7,243	\$8,200	\$80,241	\$63,002	44%
Echols	\$12,634	\$862	\$913	\$839	\$6,815	\$5,819	46%
Effingham	\$304,300	\$29,203	\$25,524	\$33,999	\$290,564	\$13,736	5%
Elbert	\$123,616	\$9,895	\$8,363	\$9,498	\$91,941	\$31,675	26%
Emanuel	\$450,249	\$39,960	\$31,799	\$43,377	\$366,511	\$83,738	19%
Evans	\$81,796	\$7,125	\$6,377	\$7,146	\$73,006	\$8,790	11%
Fannin	\$111,224	\$4,480	\$4,960	\$5,880	\$49,796	\$61,428	55%
Fayette	\$673,381	\$77,869	\$71,018	\$88,163	\$717,660	\$0	0%
Floyd	\$1,215,230	\$116,711	\$94,963	\$111,544	\$987,367	\$227,863	19%
Forsyth	\$616,582	\$59,633	\$52,676	\$72,495	\$590,306	\$26,276	4%
Franklin	\$131,020	\$10,691	\$11,949	\$15,967	\$111,090	\$19,930	15%
Fulton	\$36,812,563	\$2,696,167	\$2,568,068	\$3,379,268	\$25,974,500	\$10,838,063	29%
Gilmer	\$72,722	\$3,235	\$1,891	\$3,975	\$29,273	\$43,449	60%
GlascocK	\$3,875	\$272	\$272	\$316	\$4,544	\$0	0%
Glynn	\$1,433,694	\$119,784	\$105,037	\$129,461	\$1,098,627	\$335,067	23%
Gordon	\$547,503	\$32,295	\$37,510	\$43,456	\$364,254	\$183,249	33%
Grady	\$249,103	\$22,756	\$18,685	\$30,636	\$204,192	\$44,911	18%
Greene	\$27,631	\$3,805	\$5,364	\$4,629	\$44,101	\$0	0%
Gwinnett	\$10,361,981	\$1,198,995	\$1,039,210	\$1,479,721	\$10,937,028	\$0	0%
Habersham	\$121,616	\$16,386	\$11,939	\$16,848	\$141,099	\$0	0%
Hall	\$2,148,697	\$169,098	\$132,176	\$205,183	\$1,644,349	\$504,348	23%
Hancock	\$52,949	\$4,066	\$3,208	\$3,424	\$31,881	\$21,068	40%
Haralson	\$163,425	\$22,825	\$25,478	\$28,036	\$223,862	\$0	0%
Harris	\$127,931	\$12,599	\$10,470	\$12,156	\$107,958	\$19,973	16%
Hart	\$177,931	\$14,465	\$11,852	\$15,924	\$134,876	\$43,055	24%
Heard	\$41,666	\$2,237	\$2,104	\$2,485	\$21,161	\$20,505	49%
Henry	\$3,256,766	\$493,711	\$484,652	\$579,886	\$4,490,321	\$0	0%
Houston	\$2,825,713	\$228,986	\$195,085	\$248,276	\$2,075,888	\$749,825	27%
Irwin	\$119,063	\$7,089	\$4,619	\$8,487	\$66,903	\$52,160	44%
Jackson	\$300,389	\$32,321	\$22,258	\$32,483	\$246,192	\$54,197	18%
Jasper	\$124,074	\$11,606	\$10,870	\$13,026	\$106,069	\$18,005	15%
Jeff Davis	\$97,610	\$10,522	\$8,479	\$9,194	\$95,177	\$2,433	2%
Jefferson	\$172,422	\$11,261	\$8,741	\$10,022	\$106,603	\$65,819	38%
Jenkins	\$100,340	\$2,525	\$2,292	\$3,921	\$40,545	\$59,795	60%

Johnson	\$134,593	\$5,955	\$10,602	\$5,623	\$79,087	\$55,506	41%
Jones	\$388,946	\$24,577	\$23,335	\$28,113	\$224,730	\$164,216	42%
Lamar	\$416,766	\$32,804	\$29,526	\$35,807	\$326,585	\$90,181	22%
Lanier	\$30,691	\$7,456	\$7,261	\$8,850	\$63,556	\$0	0%
Laurens	\$664,570	\$52,733	\$49,387	\$58,736	\$503,742	\$160,828	24%
Lee	\$561,429	\$41,277	\$36,921	\$46,738	\$360,554	\$200,875	36%
Liberty	\$582,578	\$61,996	\$58,019	\$72,011	\$581,480	\$1,098	0%
Lincoln	\$57,870	\$1,683	\$996	\$1,411	\$20,169	\$37,701	65%
Long	\$119,158	\$6,323	\$5,273	\$6,699	\$57,174	\$61,984	52%
Lowndes	\$2,355,578	\$241,048	\$204,727	\$263,541	\$2,165,921	\$189,657	8%
Lumpkin	\$164,010	\$24,293	\$22,112	\$24,249	\$200,670	\$0	0%
Macon	\$190,894	\$12,859	\$10,841	\$14,750	\$114,297	\$76,597	40%
Madison	\$207,735	\$20,911	\$16,235	\$25,935	\$196,703	\$11,032	5%
Marion	\$32,930	\$2,957	\$1,532	\$5,445	\$27,021	\$5,909	18%
McDuffie	\$708,504	\$64,204	\$64,768	\$76,886	\$586,213	\$122,291	17%
McIntosh	\$42,329	\$6,276	\$5,690	\$6,868	\$67,555	\$0	0%
Meriwether	\$211,541	\$10,628	\$9,671	\$14,907	\$113,875	\$97,666	46%
Miller	\$65,134	\$3,655	\$2,629	\$3,291	\$26,802	\$38,332	59%
Mitchell	\$332,581	\$20,447	\$18,296	\$24,462	\$205,781	\$126,800	38%
Monroe	\$213,480	\$17,318	\$18,255	\$20,026	\$174,116	\$39,364	18%
Montgomery	\$68,890	\$2,763	\$2,114	\$3,324	\$26,169	\$42,721	62%
Morgan	\$133,374	\$4,550	\$7,875	\$10,151	\$73,180	\$60,194	45%
Murray	\$187,599	\$22,437	\$18,379	\$28,568	\$210,711	\$0	0%
Muscogee	\$5,846,741	\$521,317	\$462,591	\$585,251	\$4,728,496	\$1,118,245	19%
Newton	\$2,089,539	\$190,176	\$190,184	\$243,444	\$1,857,444	\$232,095	11%
Oconee	\$107,477	\$10,072	\$8,322	\$11,254	\$107,126	\$351	0%
Oglethorpe	\$68,501	\$9,486	\$6,080	\$8,666	\$74,366	\$0	0%
Paulding	\$1,624,193	\$232,204	\$194,664	\$244,627	\$2,109,241	\$0	0%
Peach	\$614,283	\$40,452	\$35,293	\$44,551	\$416,295	\$197,988	32%
Pickens	\$76,573	\$9,856	\$6,264	\$10,097	\$84,399	\$0	0%
Pierce	\$111,692	\$8,281	\$7,621	\$8,671	\$73,650	\$38,042	34%
Pike	\$214,280	\$12,697	\$11,849	\$13,592	\$133,966	\$80,314	37%
Polk	\$265,849	\$29,965	\$28,801	\$25,558	\$241,307	\$24,542	9%
Pulaski	\$202,718	\$18,811	\$18,396	\$22,401	\$186,507	\$16,211	8%
Putnam	\$474,768	\$32,616	\$29,143	\$35,432	\$313,737	\$161,031	34%
Quitman	\$4,334	\$0	\$0	\$0	\$0	\$4,334	100%
Rabun	\$37,468	\$3,531	\$4,039	\$5,440	\$36,359	\$1,109	3%
Randolph	\$8,916	\$1,668	\$1,215	\$1,812	\$12,755	\$0	0%
Richmond	\$7,584,704	\$682,085	\$584,387	\$743,262	\$6,060,513	\$1,524,191	20%
Rockdale	\$3,162,094	\$240,510	\$240,875	\$309,713	\$2,132,712	\$1,029,382	33%
Schley	\$11,127	\$948	\$1,106	\$1,374	\$9,569	\$1,558	14%
Screven	\$208,627	\$14,367	\$12,446	\$14,106	\$133,365	\$75,262	36%
Seminole	\$217,154	\$22,396	\$17,260	\$21,751	\$177,500	\$39,654	18%
Spalding	\$1,333,453	\$160,015	\$131,018	\$152,629	\$1,371,678	\$0	0%
Stephens	\$357,219	\$27,302	\$20,848	\$23,589	\$237,703	\$119,516	33%

Stewart	\$0	\$260	\$374	\$887	\$3,341	\$0	0%
Sumter	\$473,520	\$29,830	\$33,937	\$35,715	\$281,849	\$191,671	40%
Talbot	\$29,522	\$3,491	\$2,644	\$3,802	\$26,069	\$3,453	12%
Taliaferro	\$15,972	\$954	\$746	\$734	\$6,600	\$9,372	59%
Tattnall	\$192,544	\$21,074	\$17,355	\$22,182	\$157,569	\$34,975	18%
Taylor	\$0	\$743	\$612	\$1,332	\$15,521	\$0	0%
Telfair	\$104,770	\$7,686	\$6,581	\$8,600	\$77,339	\$27,431	26%
Terrell	\$146,250	\$7,141	\$6,130	\$7,207	\$70,060	\$76,190	52%
Thomas	\$438,433	\$35,424	\$30,545	\$34,159	\$315,580	\$122,853	28%
Tift	\$684,690	\$93,573	\$85,517	\$93,441	\$833,497	\$0	0%
Toombs	\$438,288	\$40,967	\$33,227	\$43,451	\$358,560	\$79,728	18%
Towns	\$34,651	\$1,695	\$1,340	\$1,742	\$14,684	\$19,967	58%
Treutlen	\$71,866	\$4,312	\$3,676	\$3,797	\$39,372	\$32,494	45%
Troup	\$1,365,662	\$126,076	\$106,310	\$123,988	\$1,140,326	\$225,336	17%
Turner	\$69,637	\$8,907	\$11,921	\$13,048	\$110,540	\$0	0%
Twiggs	\$29,599	\$2,759	\$2,624	\$3,359	\$26,551	\$3,048	10%
Union	\$30,361	\$821	\$936	\$3,732	\$21,794	\$8,567	28%
Upson	\$145,453	\$17,811	\$14,496	\$18,185	\$161,507	\$0	0%
Walker	\$227,201	\$23,416	\$15,269	\$23,563	\$191,494	\$35,707	16%
Walton	\$925,762	\$83,886	\$76,104	\$105,181	\$808,292	\$117,470	13%
Ware	\$274,464	\$19,563	\$18,665	\$21,878	\$180,807	\$93,657	34%
Warren	\$53,499	\$4,561	\$6,397	\$6,543	\$52,594	\$905	2%
Washington	\$422,087	\$35,330	\$38,463	\$38,194	\$313,828	\$108,259	26%
Wayne	\$166,629	\$14,846	\$14,308	\$18,946	\$130,852	\$35,777	21%
Webster	\$6,808	\$530	\$235	\$319	\$1,084	\$5,724	84%
Wheeler	\$33,850	\$4,007	\$1,957	\$2,906	\$28,297	\$5,553	16%
White	\$136,062	\$11,711	\$7,709	\$10,534	\$87,999	\$48,063	35%
Whitfield	\$366,600	\$38,992	\$39,726	\$47,897	\$378,760	\$0	0%
Wilcox	\$26,490	\$615	\$506	\$1,042	\$10,998	\$15,492	58%
Wilkes	\$131,929	\$13,542	\$9,202	\$11,635	\$92,987	\$38,942	30%
Wilkinson	\$112,339	\$9,518	\$8,404	\$9,795	\$87,640	\$24,699	22%
Worth	\$282,674	\$23,049	\$18,724	\$22,909	\$201,347	\$81,327	29%
Grand Total	\$193,157,650	\$17,912,165	\$16,136,821	\$20,742,068	\$164,978,646	\$28,179,004	15%

* Subject to change for change for reasons related to claims and billing frequency

Data Source: MAXSTAR

Date: 04/30/2015