

2021 Summer Transition Program Budget Summary

STP Salary Information	Base Salary Amount Funded by DECAL (Providers are required to pay 100% of the funded salary amount)	COVID-19 Supplemental Salary Funded by DECAL (Providers are required to pay 100% of the funded supplement)
Private Site Lead Teacher Salary (7 weeks)	\$ 6,469.17	\$500.00
Public School Lead Teacher Salary (7 weeks)	\$ 6,469.17	\$500.00
Assistant Teacher Salary (7 weeks)	\$ 3,153.28	\$500.00
Transition Coach Salary (1/2 Time Position)	\$ 4,044.09	\$500.00

The base salary and COVID-19 supplemental salary should be paid at the same time through the site's normal payroll process.

STP Budget Summary – Private Site Per Class	
Lead Teacher Total Salary (includes base salary and COVID -19 supplemental salary)	\$6,969.17
Lead Teacher Benefits (23.760% of base salary)	\$1,537.07
Assistant Teacher Total Salary (includes base salary and COVID -19 supplemental salary)	\$3,653.28
Assistant Teacher Benefits (23.760% of base salary)	\$749.22
Transition Coach Total Salary (includes base salary and COVID -19 supplemental salary)	\$4,544.09
Transition Coach Benefits (23.760% of base salary)	\$960.88
Operating Costs <ul style="list-style-type: none"> • \$600.00 Student Transition Materials • \$1,000.00 Covid-19 Supplemental Operating Costs • \$8,986.29 Other STP Expenses (Appropriate expenditures include, but are not limited to, classroom materials and supplies, transportation costs, student transition materials, family engagement activities and supplies, COVID-19 related supplies, meal costs, and operating expenses.) 	\$10,586.29
Total	\$29,000.00

STP Budget Summary – Public School Per Class	
Lead Teacher Total Salary (includes base salary and COVID -19 supplemental salary)	\$6,969.17
Lead Teacher Benefits (39.044% of base salary)	\$2,525.82
Assistant Teacher Total Salary (includes base salary and COVID -19 supplemental salary)	\$3,653.28
Assistant Teacher Benefits (23.760% of base salary)	\$749.22
Transition Coach Total Salary (includes base salary and COVID -19 supplemental salary)	\$4,544.09
Transition Coach Benefits (23.760% of base salary)	\$960.88
Operating Costs <ul style="list-style-type: none"> • \$600.00 Student Transition Materials • \$1,000.00 Covid-19 Supplemental Operating Costs • \$7997.54 Other STP Expenses (Appropriate expenditures include, but are not limited to, classroom materials and supplies, transportation costs, student transition materials, family engagement activities and supplies, COVID-19 related supplies, meal costs, and operating expenses.) 	\$9597.54
Total	\$29,000.00